



SCHOOL DISTRICT BUDGET 2022 - 2023

Alturas International Academy

Name of School District/Charter School

495

Organization Number

Bonneville

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET		
		INCLUDED*		
	GENERAL FUND			
100	General M & O	X	2022 - 2023	3 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund			
230-239	Special Project (Local)	<u> </u>	This document represents the Board of T	rustees' estimate of revenues,
240-249	Special Project (State)	X	proposed expenditures and the fund balance	es of available school funds for the
250-289	Special Project (Federal)	X	2022 - 2023 fiscal year. The planning, prepa	aration and presentation of the budget has
290	Child Nutrition Fund	<u> </u>	been directed by the Board of Trustees and	the use of these resources will
			enable the school district to accomplish its g	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund			
			In compliance with Section 33-801, Idaho	Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this do	ocument has been presented at a public
410	Capital Construction Project Fund		hearing in the school district on June 15, 202	22 and the Board of Trustees
420	Plant Facilities Fund		formally adopted this budget on June 15, 20	<u>122</u> .
430	Plant Facilities - School Bldg Main - Student Occ	cur		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund			
			SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds		Michelle Ball	Alturas International Academy
		·	CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			michelle.ball@alturasacademy.org	
			EMAIL ADDRESS	DATE
			208.522.5145	Copy on file in the Office of the
* Indicate with an a	asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

NOTICE IS HEREBY GIVEN, that Alturas International Academy, LEA 495, Bonneville County, Idaho will hold a public hearing to approve the 2021-2022 Amended Budget and the 2022-2023 Proposed Budget at the regular meeting on Wednesday June 15, 2022 at 5:30 PM at 2280 E 17th Street, Idaho Falls, ID 83404. Copies of the proposed budgets are available for inspection at https://www.alturasacademy.org/aia/ and will remain available until the regular meeting, as provided by law.

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

Alturas International Academy

		GENERAL I	M & O FUND			ALL OTH	ER FUNDS	
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Amended	Budget	Actual	Actual	Amended	Budget
REVENUES	2019-2020	2020-2021	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2022-2023
Beginning Balances	\$ 383,555.00	\$ 1,035,120.00	\$ 1,441,623.00	\$ 1,303,223.00	\$ 28,300.00	\$ -	\$ 40,801.00	\$ 559,094.00
Local Tax Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ 168,687.00	\$ 205,495.00	\$ 177,745.00	\$ 9,000.00	\$ 29,690.00	\$ -	\$ 51,500.00	\$ 54,080.00
County Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Revenue	\$ 3,355,275.00	\$ 3,493,212.00	\$ 3,166,335.00	\$ 3,671,644.00	\$ 92,358.00	\$ 83,821.00	\$ 78,728.00	\$ 79,852.00
Federal Revenue	\$ -	\$ -	\$ -	\$ -	\$ 447,576.00	\$ 471,997.00	\$ 1,179,552.00	\$ 199,660.00
Other Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers	\$ -	\$ -	\$ -	\$ -	\$ 791.00	\$ -	\$ -	\$ 36,180.00
Totals	\$3,907,517.00	\$4,733,827.00	\$4,785,703.00	\$4,983,867.00	\$598,715.00	\$555,818.00	\$1,350,581.00	\$928,866.00
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Amended	Budget	Actual	Actual	Amended	Budget
EXPENDITURES	2019-2020	2020-2021	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2022-2023
Salaries	\$ 1,278,341.00	\$ 1,748,070.00	\$ 1,738,071.00	\$ 1,788,284.00	\$ 342,993.00	\$ 75,945.00	\$ 303,040.00	\$ 290,353.00
Benefits	\$ 395,898.00		\$ 557,319.00	\$ 516,024.00	\$ 65,166.00		\$ 54,022.00	\$ 26,960.00
Purchased Services	\$ 998,699.00	\$ 911,801.00	\$ 1,020,060.00	\$ 801,611.00	\$ 100,477.00		\$ 283,913.00	\$ 541,701.00
Supplies & Materials	\$ 175,580.00	\$ 112,770.00	\$ 147,130.00	\$ 125,220.00	\$ 69,300.00	•	\$ 68,008.00	\$ -
Capital Outlay	\$ -	\$ 1,441.00	\$ 5,500.00	\$ 3,000.00	\$ 20,779.00	\$ 435.00	\$ 82,504.00	\$ 69,852.00
Debt Retirement	\$ 1,158.00	\$ 154.00	\$ 500.00	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -
Insurance & Judgments	\$ 21,930.00		\$ 13,900.00	\$ 12,530.00	\$ -	\$ -	\$ -	\$ -
Transfers (net)	\$ 791.00	\$ -	\$ -	\$ 36,180.00	\$ -	\$ -	\$ -	\$ -
Contingency Reserve	\$ -	\$ -	\$ -	-				
Unappropriated Balances	\$ 1,035,120.00	\$ 1,441,623.00	\$ 1,303,223.00	\$ 1,699,818.00	\$ -	\$ 40,801.00	\$ 559,094.00	\$ -
Totals	\$3,907,517.00	\$4,733,827.00	\$4,785,703.00	\$4,983,867.00	\$598,715.00	\$555,818.00	\$1,350,581.00	\$928,866.00

A copy of the Charter School Budget is available for public inspection at https://www.alturasacademy.org/aia/

2022 - 2023 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

Dist	rict/Charter Name:	Alturas International Academy	Dist	rict/Charter Number:	495	
1.	Best 28 Weeks Su	pport Units - 2022-2023			25.88	
2.	State Distribution F	Factor - Per Unit - 2022-2023			\$ 35,924	*
3.	Discretionary	(line 1 x line 2)			\$ 929,713	
4.	Salary Apportionm (From SBA Template)	nent: Midterm Support Units	25.88			
		Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template	
		1.44510	\$46,471.57	\$46,471.57	\$1,680,414	Rev Code
5.	Estimated Base Su	upport (line 3 + line 4)			\$2,610,127	431100
6.	Benefit Apportionn	nent			\$329,193	431800
7.	Border Contracts					431500
8.	Exceptional Child	Support (not common)				431400
9.	Tuition Equivalenc	y				431600
10.	Transportation Allo	owance			\$146,000	431200
11.	Prior Year Adjustm	nents (not common)				
12.	Total Estimated S (lines 5+6+7+8+9+	• •			\$3,085,320	
	Revenue in Lieu (n/a for Charter Schools)					
13. 14.	Money from Personal Propert	uipment Tax Replacement State Tax Commission ty Tax Replacement Money te Tax Commission				
15.	Total Revenue in	-			\$0	438000

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^{*}Of this amount, \$19,698 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to schoemployees and \$16,226 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

BUDGET

REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1,441,623CR	1,303,223CR		40	429000	Other County			
2		as of July 1	1,441,623CR	*****	1,303,223CR	41	420000	TOTAL COUNTY **	0	*****	1
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	2,304,024CR	2,610,127CR	1
5	411300	Taxes-Emergency				44	431200	Transportation Support	105,727CR	146,000CR	1
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			1
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			1
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			1
9	411700	Taxes-Migrant				48		Benefit Apportionment	304,361CR	329,193CR	1
10	411900	Taxes-Other				49	431900	Other State Support	412,756CR	529,876CR	1
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			1
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			1
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	39,467CR	56,448CR	1
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			1
15						54	439000				1
16	414100	Tuition - Individuals				55					1
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	3,166,335CR	*****	3,671,64
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			1
20	415000	Earnings on Investments	14,500CR	9,000CR		59	443000	Direct Restricted Fed.			1
21						60	445100				
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER **	0	*****	
34		Rentals				73					
35		Contributions/Donations	163,245CR			74		TOTAL REVENUES **	3,344,080CR	*****	3,680,64
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	177,745CR	*****	9,000CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	177,745CR		9,000CR			(Lines 1 + 74 + 76)	4,785,703CR		4,983,86

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	I Hol Teal	1 Toposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	1,990,768	2,076,039	1,508,799	430,580	40,380	93,280	3.000	Ttotalonioni	oudgmont	Transision
2	515	Secondary School Prog.	1,000,000	_,_,,,,,,,,,	1,000,100	100,000	10,000		5,000			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	80,190	116,530	94,340	18,780		3,410				
6	522	Preschool Exceptional Prog.		110,000		,		5,110				
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.	7,000									
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	2,077,958	2,192,569	1,603,139	449,360	40,380	96,690	3,000	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	15,450	16,224			16,224					
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.	11,500	6,500			6,500					
23	632	District Admin Prog.	15,090	11,652		7,207	3,245			1,200		
24												
25	641	School Administration Prog.	401,350	252,852	142,426	44,486	37,660	15,750			12,530	
26												
27	651	Business Operation Prog.	3,060									
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.	100.500	107.100	10.710	11.071		0.400				
30	661	Bldg-Care Prog. (Custodial)	130,532	137,190	42,719	14,971	71,380	8,120				
31	663	Maint-Non Student Occupied	200.050	145.000			444.000	4.000				
32	664	Maint-Student Occupied Bldgs	608,250	445,622			441,292	4,330				
33	665	Maintenance - Grounds	19,290	17,630			17,300	330				
34	667	Security Program										
35	- 004	Dunil To Cohool Trops Duos	200,000	407.000			407.000					
36	681	Pupil-To School Trans. Prog.	200,000	167,630			167,630					
37	682	Pupil-Activity Trans. Prog.	+	1		1						
38	683	General Transportation Prog.										
1	1	i										

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

66 67

68

69 70

71 72

73

74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 100

												ļ
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1 '	1	1	,		1	Purchased	Supplies	Capital	Debt	Insurance-	1 '
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.					'	<u> </u>	<u> </u>			<i></i>
40	<u> </u>											
41	600	TOTAL SUPPORT SERV.**	1,404,522	1,055,300	185,145	66,664	761,231	28,530	0	1,200	12,530	0
42	<u> </u>	<u> </u>										
43	710	Child Nutrition Program					<u> </u>	 '	1			<i></i>
44	720	Community Services Program				1	<u> </u>	 '	1			<i></i>
45	730	Enterprise Operations				1	<u> </u>	 '	1			<i></i>
46	740	Student Activity Program					<u> </u>	 '	1			<i>!</i>
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48	<u> </u>											
49	810	Capital Assets-Student Occ					'	 '				
50	811	Capital Assets-Non Student Occ	1			1	'	 '	1			
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	<u> </u>	<u> </u>										
53	911	Debt Services ProgPrinc.	1			1	'	 '	1			
54	912	Debt Services ProgInt.					'					
55	913	Debt Serv Prog-Refnded Debt		<u> </u>			'	<u> </u>	1			
56	920	Transfers Out	1	36,180		1	<u> </u>	<u> </u>	1			36,180
57	<u> </u>											
58	900	TOTAL OTHER SERVICES **	0	36,180	0	0	0	0	0	0	0	36,180
59	<u> </u>	<u> </u>										
60	['	TOTAL EXPENDITURES **					<u>'</u>	<u> </u>				· ['
	<u> </u>	(Lines 14+41+47+51+58) **	3,482,480	3,284,049	1,788,284	516,024	801,611	125,220	3,000	1,200	12,530	36,180
61	<u> </u>											
62	950	Contingency Reserve										
	<u> </u>	(5% of Line 60)	1									ļ
63	'	,			4							
64	['	TOTAL APPROPRIATION										
	<u> </u>	(Line 60 + Line 62)	3,482,480	3,284,049								
65	1 '	1	1									
\perp	<u> </u>	⊥'										

BUDGET SUMMARY

1,303,223CR

3,680,644CR

4,983,867CR

3,284,049

1,699,818

4,983,867

1,441,623CR

3,344,080CR

4,785,703CR

3,482,480

1,303,223

4,785,703

BUDGET REVENUES

July 1, 2022 - June 30, 2023

FUND NO: 245

REVENUES REVENUES Prior Year Proposed Budget Prior Year Proposed Budget Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 320000 Estimated Fund Balance 32,710CR 40 429000 Other County ***** ***** 2 32,710CR 0 41 420000 TOTAL COUNTY 0 as of July 1 411100 Taxes-General M & O 42 411200 Taxes-Suplemental 43 431100 Base Support Program 411300 Taxes-Emergency 431200 Transportation Support 431400 Except Child/SED Support 411400 Taxes-Tort 411500 Taxes-Cooperative 46 431500 Border Tuition Support 411600 Taxes-Tuition 431600 Tuition Equivalency 47 411700 Taxes-Migrant 431800 Benefit Apportionment 411900 Taxes-Other 431900 Other State Support 71.516CR 70.162CR 412100 Taxes-Plant Facility 432100 Driver Education Prog. 12 412500 Taxes-Bond & Interest 51 432400 Professional Technical Prog TOTAL TAXES ****** 437000 Lottery/Additional State Maint 13 0 0 14 413000 Penalty: Delinquent Taxes 53 438000 Rev in Lieu of/Ag Equip Tax 54 439000 Other State Revenue 15 414100 Tuition - Individuals 55 TOTAL STATE ***** 17 414200 Tuition-Districts in Idaho 56 430000 70.162CR 71,5 18 414300 Tuition-Out of State Districts 57 19 58 442000 Indirect Unrestricted Fed. 20 415000 Earnings on Investments 59 443000 Direct Restricted Fed. 21 60 445100 Title I - ESEA 445200 Title VI, ESEA-Innovative Pr 22 416100 | School Food Service 61 23 416200 Meal Sales: Non-Reimb. 445300 Perkins III-Voc Tech Act 24 416900 Other Food Sales 445400 Adult Education 63 25 64 445500 Child Nutrition Reimb. 417100 Admissions/Activities 65 445600 Title VI-B 445900 Other Indirect Fed. Prog. 417200 Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 417400 School Fees & Charges 440000 TOTAL FEDERAL ****** 68 0 30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases 31 32 418100 Community Service 71 453000 Sale of Fixed Assets ***** 33 72 450000 TOTAL OTHER 0 34 419100 Rentals 73 419200 Contributions/Donations 74 TOTAL REVENUES 70.162CR 71.5 75 419300 Transportaion Fees 419900 Other Local 76 460000 TRANSFERS IN 37 38 TOTAL OTHER LOCAL ** 0 ****** 0 77 ****** ***** 400000 BAL.+ REVENUE + TRANS. 39 410000 TOTAL LOCAL (Line 13 + 38)0 0 (Lines 1 + 74 + 76)102,872CR 71,5

		EXPENDITURES	Prior Year	Droposed	100	200	300	400	500	600	700	800
		EAPENDITURES	Pilorrear	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	102,872	71,516	Salaries	Derients	10,000	iviateriais	61,516	Retirement	Juagment	rransiers
2	515	Secondary School Prog.	102,072	71,310			10,000		01,510			
3	517	Alternative School Prog.	_									
4	517	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	_									
6	522	Preschool Exceptional Prog.	_									
7	524	Gifted & Talented Prog.	_									
8	531	Interscholastic Prog.	_									
9	532	School Activity Prog.	-									
10	541	Summer School Prog.										
	542	Adult School Prog.	=									
11	542	Detention Center Prog.	-									
13	546	Determon Center Prog.										
14	500	TOTAL INSTRUCTION **	102,872	71,516	0	0	10,000	0	61,516	0	0	0
15	300	TOTAL INSTRUCTION	102,072	71,310	U	U	10,000	U	01,510	0	U	U
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	+									
18	010	Special Services Flog.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.	+									
21	623	Instruction-Related Tech Prog	+									
22	631	Board of Education Prog.	+									
23	632	District Admin Prog.	+									
24	032	District Admin Frog.										
25	641	School Administration Prog.										
26	041	Ochool Auministration Flog.										
27	651	Business Operation Prog.										
28	655	Central Service Prog.	+									
29	656	Admin Tech Services Prog.	+			 	+			 		
30	661	Bldg-Care Prog. (Custodial)	+			 	+			 		
31	663	Maint-Non Student Occupied	+									
32	664	Maint-Non Student Occupied Maint-Student Occupied Bldgs	+									
33	665	Maintenance - Grounds	+									
34	667	Security Program	+									
35	1 007	Coounty i Togram										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	+									
38	683	General Transportation Prog.	+									
55	1 000	Conoral Hansportation Frog.										

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

66 67

68

69

70

71 72

73 74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 245

												Į.
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	'	1	1	1			Purchased	Supplies	Capital	Debt	Insurance-	1 '
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	L	<u> </u>		<u> </u>	<u> </u>	<u> </u>			<u> </u>	<u> </u>
40	<u> </u>											4
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	 '	<u> </u>										
43	710	Child Nutrition Program	 '	<u> </u>	<u> </u>	<u> </u>	<u> </u>	 '			<u> </u>	
44	720	Community Services Program	 '	<u> </u>	<u> </u>	<u> </u>	<u> </u>	 '			<u> </u>	
45	730	Enterprise Operations	 '	<u> </u>	<u> </u>	<u> </u>	<u> </u>	 '		<u> </u>	<u> </u>	
46	740	Student Activity Program	 '	<u> </u>			<u> </u>	 '			<u> </u>	<u> </u>
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48	<u> </u>	<u> </u>						4				4
49	810	Capital Assets-Student Occ	 '	<u> </u>	<u> </u>		<u> </u>	 '			 '	 '
50	811	Capital Assets-Non Student Occ	 '	<u> </u>	<u> </u>		<u> </u>	 '		<u> </u>	 	 '
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	<u> </u>	<u> </u>										
53	911	Debt Services ProgPrinc.	 '	<u> </u>	<u> </u>		<u> </u>	 '		<u> </u>	<u> </u>	<u> </u>
54	912	Debt Services ProgInt.	 '	<u> </u>	<u> </u>		<u> </u>	 '	1		<u> </u>	<u> </u>
55	913	Debt Serv Prog-Refnded Debt	 '	<u> </u>	<u> </u>		<u> </u>	 '			 '	 '
56	920	Transfers Out	 '	<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>		<u> </u>	1
57	<u> </u> '											4
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59	<u> </u>							4				
60	'	TOTAL EXPENDITURES **	1 '	''	1		''	1 '	1		, '	1 _ '
<u> </u>	<u> </u>	(Lines 14+41+47+51+58) **	102,872	71,516	0	0	10,000	0	61,516	0	0	0
61	<u> </u>	<u> </u>										
62	950	Contingency Reserve (5% of Line 60)		<u> </u>								!
63												!
64		TOTAL APPROPRIATION	1									ļ
	<u> </u>	(Line 60 + Line 62)	102,872	71,516								
65	<u> </u>											

BUDGET SUMMARY

32,710CR

70,162CR

102,872CR

102,872

102,872

71,516CR

71,516CR

71,516

71,516

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	J Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	8,091CR	*****		40		Other County			
2		as of July 1	8,091CR	*****	0	41	420000		0	*****	i '
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			i '
5	411300	Taxes-Emergency				44		Transportation Support			i '
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			i '
7	411500	Taxes-Cooperative				46		Border Tuition Support			i '
8	411600	Taxes-Tuition				47		Tuition Equivalency			i '
9	411700	Taxes-Migrant				48		Benefit Apportionment			i '
10	411900	Taxes-Other				49		Other State Support	8,566CR	8,336CR	i '
11		Taxes-Plant Facility				50		Driver Education Prog.	<u> </u>		i '
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			i '
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			i '
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			i '
15						54	439000	Other State Revenue			i '
16	414100	Tuition - Individuals				55					i '
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	8,566CR	*****	8,33
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			i '
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			i '
21						60	445100	Title I - ESEA			i '
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			1
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			i '
24	416900	Other Food Sales				63	445400	Adult Education			i '
25						64	445500	Child Nutrition Reimb.			i '
26	417100	Admissions/Activities				65	445600	Title VI-B			i '
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			1
28		Clubs, Org. Dues, Etc.				67	448200				i '
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	i '
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			i '
32	418100	Community Service				71	453000	Sale of Fixed Assets			i '
33						72	450000	TOTAL OTHER **	0	*****	Ĺ '
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	8,566CR	*****	8,33
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			<u> </u>
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	16,657CR		8,33

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	16,657	8,336					8,336			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.	-									
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	16,657	8,336	0	0	0	0	8,336	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.	-									
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

66 67

68

69

70

71 72

73 74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 246

												,
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	'	1	1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	<u> </u>				'	<u>'</u>				
40	'	, , , , , , , , , , , , , , , , , , ,										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	<u> </u>	<u> </u>										4
43		Child Nutrition Program	 '	<u> </u>	 '	4	<u> </u>	<u> </u>	<u> </u>	<u> </u>	 '	
44	720	Community Services Program	 '	<u> </u>	 '	4	<u> </u>	<u> </u>		<u> </u>	 '	
45	730	Enterprise Operations	 '	<u> </u>	 '	4	<u> </u>	<u> </u>		<u> </u>	 '	<u></u>
46	740	Student Activity Program	 '	<u> </u>	 '		<u> </u> '	<u> </u> '		<u> </u>	<u> </u>	<u> </u>
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48	 '	<u> </u>									4	4
49	810	Capital Assets-Student Occ	 '	 '	 '	4	<u> </u>	 '		<u> </u>	 '	 '
50	811	Capital Assets-Non Student Occ	 '	 	 '	1	 	 		<u> </u>	<u> </u>	 '
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	<u> '</u>	<u> </u>										
53	911	Debt Services ProgPrinc.	 '	 		4	 	<u> </u>	 	<u> </u>	 '	
54	912	Debt Services ProgInt.	 '	 	 '	4	<u> </u>	<u> </u>	<u> </u>	<u> </u>	 '	 '
55	913	Debt Serv Prog-Refnded Debt	 '	 '		4	 	<u> </u>	 	<u> </u>	 '	 '
56	920	Transfers Out	 '	 '	 '		<u> </u>	<u> </u>		<u> </u>	<u> </u>	
57	 '	+ TOTAL OTHER OFFINIONS		4			4				4	4
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59	 '	TOTAL EXPENDITURES **		4			4					4
60	'	I TOTAL LAI LINDITOTILO	10.057	2 220	1	1	'	'	2 220		1 '	1
	 	(Lines 14+41+47+51+58) **	16,657	8,336	0	0	0	0	8,336	0	0	0
61	+ <u>~ -</u>	† Continues December		4	4							
62	950	Contingency Reserve (5% of Line 60)	1	1	1							
63	 '	(5% of Line 60)		 '	A							ļ
64	 '	TOTAL APPROPRIATION			4							ļ
04	'	(Line 60 + Line 62)	16,657	8,336	1							1
65		(Line 60 + Line 62)	10,001	0,330	4							
00	1 '	1	1	1	1							·

BUDGET SUMMARY

8,091CR

8,566CR

16,657CR

16,657

16,657

8,336CR

8,336CR

8,336

8,336

BUDGET REVENUES July 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Propose	d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	j j	525,814CR		40		Other County			
2		as of July 1	0	*****	525,814CR	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O			,	42					
4	411200					43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500					46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000				
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100				
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500				
26	417100	Admissions/Activities				65	445600				
27		Bookstore Sales				66	445900		525,814CR		
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	525,814CR	*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	525,814CR	*****	
36						75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
	1	(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	525,814CR		525,81

		EXPENDITURES	Prior Year	Proposed	100	200	300 Durahasad	400	500 Canital	600 Daht	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfora
1	512		Duugei	525,814	105,163	Denenis	420,651	ivialeriais	Objects	Remement	Judgment	Transfers
2	515		+	J2J,014	100,100		420,001	+				1
3	517	Alternative School Prog.	+									
4	519	Vocational-Technical Prog.	+									
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.	_									
8	531	Interscholastic Prog.	-									
9	532	School Activity Prog.	-									
10	541	Summer School Prog.										
11	542	Adult School Prog.	+									
12	546	Detention Center Prog.	+									
13	1 5-5	Determent Conton 1 rog.										
14	500	TOTAL INSTRUCTION **	1 0	525,814	105,163	0	420,651	0	0	0	0	0
15	""			323,3	.55,.55		.23,33				Ţ.	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	-									
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

66

67 68

69

70

71 72

73

74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 250

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	-						•		-	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0	525,814	105,163	0	420,651	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63		·										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	525,814								
65												

BUDGET SUMMARY

525,814CR

525,814CR

525,814

525,814

525,814CR

525,814CR

525,814

525,814

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Total
1	320000	Estimated Fund Balance		*****		40	429000	Other County	-		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42			-		
4	411200					43	431100		_		
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		· ·				54	439000				
16	414100	Tuition - Individuals				55					
17	414200					56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		Ī				60	445100	Title I - ESEA	95,421CR	41,300CR	
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23						62	445300				
24	416900					63		Adult Education			
25						64	445500				
26	417100	Admissions/Activities				65	445600				
27	417200	Bookstore Sales				66	445900				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	95,421CR	*****	41,3
30	417900					69			,		
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	
34	419100	Rentals				73			T		
35						74		TOTAL REVENUES **	95,421CR	*****	41,3
36	419300					75			1		
37		Other Local	+			76	460000	TRANSFERS IN	1	14,840CR	
38	1	TOTAL OTHER LOCAL **	0	*****	0	77	1			11,512	
39	410000	TOTAL LOCAL **	1	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	95,421CR		56,1

	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Filor real	rioposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	95,421	56,140	46,780	9.360	OCI VICES	iviateriais	Objects	I Verilellielli	Judgillelit	Hansiels
2	515	Secondary School Prog.	33,421	30,140	40,700	3,300						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.	_									
9	532	School Activity Prog.	_									
10	541	Summer School Prog.	_									
11	542	Adult School Prog.	-									
12	546	Detention Center Prog.	-									
13	340	Determon Center Flog.										
14	500	TOTAL INSTRUCTION **	95,421	56,140	46,780	9,360	0	0	0	0	0	0
15	300	TOTAL INSTRUCTION	95,421	30,140	40,700	9,300		0	0		0	U
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18	010	Special Services Frog.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.	_									
21	623	Instruction-Related Tech Prog	_									
22	631	Board of Education Prog.										
23	632	District Admin Prog.	+									
24	1 032	District Admirit Tog.										
25	641	School Administration Prog.										
26	041	Concor Administration 1 Tog.										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)					1			 		
31	663	Maint-Non Student Occupied		 			1			 		
32	664	Maint-Non Student Occupied Maint-Student Occupied Bldgs	-									
33	665	Maintenance - Grounds	-									
34	667	Security Program	-									
35	1 007	Coounty i Togram										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	+	1		1	1			 		
38	683	General Transportation Prog.	+	1		1	1			 		
100	1 000	Conoral Hansportation Frog.										

69

70

71 72

73

74

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

95,421CR

95,421CR

95,421

95,421

56,140CR

56,140CR

56,140

56,140

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 251

					•		,						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39		Other Support Services Prog.											
40					A	4	4		4	4	A		
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710						'	,					
44	720	Community Services Program					'	,					
45	730	Enterprise Operations					'	,					
46		Student Activity Program					'	,					
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
48	'												
49		Capital Assets-Student Occ											
50		Capital Assets-Non Student Occ											
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
52	'	F											
53		Debt Services ProgPrinc.								Ι			
54										Ι			
55		Debt Serv Prog-Refnded Debt											
56	920	Transfers Out	1					<u> </u>					
57	<u> </u>						4						
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
59	 '	F					4						
60	1	TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	95,421	56,140	46,780	9,360	0	0	0	0	0	0	
61	$\overline{}$,					4				4		
62	950	Contingency Reserve (5% of Line 60)											
63	\Box	(070 01 21110 00)			4								
64		TOTAL APPROPRIATION			1								
"	1 '	(Line 60 + Line 62)	95,421	56,140									
65				, , , ,	1								
66	二	BUDGET SUMMARY		<u> </u>	BUDGET SU	JMMARY							
67	 '	<u> </u>											
68	 '	Beginning Fund Balance		50 11005	The total on '	ine 70 must equ	ual the total on line	e 74					

BUDGET REVENUES July 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Propose	d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		10,616CR		40		Other County			
2		as of July 1	0	*****	10,616CR	41	420000	TOTAL COUNTY **	0	*****	1
3	411100	Taxes-General M & O			,	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			1
5	411300	Taxes-Emergency				44	431200	Transportation Support			1
6		Taxes-Tort				45		Except Child/SED Support			1
7	411500	Taxes-Cooperative				46		Border Tuition Support			1
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			1
9	411700	Taxes-Migrant				48		Benefit Apportionment			1
10		Taxes-Other				49		Other State Support			1
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			1
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			1
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			1
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			1
15		·				54	439000	Other State Revenue			1
16	414100	Tuition - Individuals				55					1
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	1
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			1
20	415000	Earnings on Investments				59		Direct Restricted Fed.			1
21						60		Title I - ESEA			1
22		School Food Service				61		Title VI, ESEA-Innovative Pr			1
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.]
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	32,465CR		
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	32,465CR	*****	
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases]
32	418100	Community Service				71		Sale of Fixed Assets]
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	32,465CR	*****	
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	32,465CR		10,61

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	[1			' i	I ,		Purchased	Supplies	Capital	Debt	Insurance-	Į.
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	14,815	10,616			10,616					
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4		Vocational-Technical Prog.		<u> </u>							\i	
5	521	Exceptional Child Prog.		'	<u> </u>						<u> </u>	
6	522	Preschool Exceptional Prog.		<u> </u>	<u> </u>						<u> </u>	
7	524	Gifted & Talented Prog.			<u> </u>			li			<u> </u>	
8	531	Interscholastic Prog.									\i	
9		School Activity Prog.									<u> </u>	
10		Summer School Prog.		<u> </u>							<u> </u>	1
11		Adult School Prog.		'i	(<u> </u>			li	L		li	
12	546	Detention Center Prog.						·			\i	
13												
14	500	TOTAL INSTRUCTION **	14,815	10,616	0	0	10,616	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog		<u> </u>							\i	
17	616	Special Services Prog.		'i	\			li	L		\i	
18												
19	621	Instruction Improvement Prog			<u> </u>			li			\i	
20	622	Educational Media Prog.			<u> </u>			li			li	\
21	623	Instruction-Related Tech Prog									<u> </u>	
22	631	Board of Education Prog.									<u> </u>	
23	632	District Admin Prog.						I			\i	
24												
25	641	School Administration Prog.						I			\i	
26												1
27		Business Operation Prog.										
28	655	Central Service Prog.		<u> </u>				<u> </u>			\i	
29	656	Admin Tech Services Prog.		<u> </u>	l			l			<u> </u>	·
30	661	Bldg-Care Prog. (Custodial)	7,034	'	L			L			<u> </u>	·
31		Maint-Non Student Occupied		'				L			<u> </u>	·
32	664	Maint-Student Occupied Bldgs		<u> </u>							<u> </u>	·
33		Maintenance - Grounds									<u> </u>	
34	667	Security Program						I			\i	
35												1
36	681	Pupil-To School Trans. Prog.			<u> </u>			·			\i	·
37		Pupil-Activity Trans. Prog.			<u> </u>			L			\i	·
38	683	General Transportation Prog.			I			·			\i	
	$T^{}$			\								

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

66

67 68

69 70

71 72

73

74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 252

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	'	1		!	1		Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40	<u> </u>											
41	600	TOTAL SUPPORT SERV.**	7,034	0	0	0	0	0	0	0	0	0
42	<u> </u>											
43	710	Child Nutrition Program		!								
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **		,								1
		(Lines 14+41+47+51+58) **	21,849	10,616	0	0 _	10,616	0	0 _	0	0	0
61												
62	950	Contingency Reserve		!								
	l'	(5% of Line 60)	i	!								ı
63												I
64		TOTAL APPROPRIATION										I
	!	(Line 60 + Line 62)	21,849	10,616								I
65				,	1							I

BUDGET SUMMARY

10,616CR

10,616CR

10,616

10,616

32,465CR

32,465CR

21,849

10,616

32,465

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year		d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40		Other County	-		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100					42					
4	411200					43	431100	Base Support Program]
5	411300	Taxes-Emergency				44	431200	Transportation Support]
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			1
7	411500	Taxes-Cooperative				46		Border Tuition Support			1
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			1
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			1
10	411900	Taxes-Other				49	431900	Other State Support			1
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			1
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			1
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			1
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			1
15		<u> </u>				54	439000				1
16	414100	Tuition - Individuals	_			55					1
17	414200					56	430000	TOTAL STATE **	0	*****	1
18	414300					57					
19						58	442000	Indirect Unrestricted Fed.			1
20	415000	Earnings on Investments				59		Direct Restricted Fed.			1
21						60	445100	Title I - ESEA			1
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			1
23		Meal Sales: Non-Reimb.				62	445300				1
24	416900	Other Food Sales	-			63		Adult Education			1
25			-			64	445500	Child Nutrition Reimb.	+		1
26	417100	Admissions/Activities	-			65	445600				1
27		Bookstore Sales				66	445900		263,715CR		1
28		Clubs, Org. Dues, Etc.				67	448200		1		1
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	263.715CR	*****	1
30	417900					69					
31						70	451000	Proceeds: Bonds,Capital Leases			1
32	418100	Community Service				71		Sale of Fixed Assets			1
33	1.5.55					72	450000	TOTAL OTHER **	0	*****	1
34	419100	Rentals				73	100000		†		
35		Contributions/Donations				74		TOTAL REVENUES **	263,715CR	*****	1
36	419300					75					
37		Other Local				76	460000	TRANSFERS IN			1
38	1.5555	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	+	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
"		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	263,715CR		

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512		229,989									
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	229,989	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	33,726									
31	663	Maint-Non Student Occupied	1									
32	664	Maint-Student Occupied Bldgs	1									
33	665	Maintenance - Grounds	1									
34	667	Security Program										
35	L											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	1											

(Line 60 + Line 62)

BUDGET SUMMARY

Beginning Fund Balance Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

65

66 67

68

69

70

71 72

73 74 263,715

263,715CR

263,715CR

263,715

263,715

0

0

0

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 254

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	l <u>.</u> .			'	1		Purchased	Supplies	Capital	Debt	Insurance-	1 _ '
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40		J										
41	600	TOTAL SUPPORT SERV.**	33,726	0	0	0	0	0	0	0	0	0
42		J										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										<i>_</i>
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48	<u> </u>											
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57	<u> </u>											
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60	Γ	TOTAL EXPENDITURES **	<u> </u>	, ·								1
L		(Lines 14+41+47+51+58) **	263,715	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve		'								
		(5% of Line 60)		<u> </u>								
63					4							
64		TOTAL APPROPRIATION		,								

BUDGET SUMMARY

BUDGET

REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		•				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	54,463CR	84,270CR	
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	54,463CR	*****	84,27
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	54,463CR	*****	84,27
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN		21,340CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	54,463CR		105,61

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	54,463	105,610	88,010	17,600						
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	54,463	105,610	88,010	17,600	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

54,463CR

54,463CR

54,463

54,463

105,610CR

105,610CR

105,610

105,610

66

67 68

69 70

71 72

73 74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 257

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1	1			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40					_							
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ	<u> </u>									
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60	T !	TOTAL EXPENDITURES **										
	<u> </u>	(Lines 14+41+47+51+58) **	54,463	105,610	88,010	17,600	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)	<u> </u>									
63												ŀ
64		TOTAL APPROPRIATION										
<u> </u>	!	(Line 60 + Line 62)	54,463	105,610								ŀ
65												

BUDGET SUMMARY

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Propose	d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		22,664CR		40		Other County		2	
2		as of July 1	0	*****	22,664CR	41	420000	TOTAL COUNTY **	0	*****	1
3	411100	Taxes-General M & O				42	1 - 2 - 2 - 2				
4						43	431100	Base Support Program			1
5	411300	Taxes-Emergency				44		Transportation Support			1
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			1
7		Taxes-Cooperative				46		Border Tuition Support			1
8		Taxes-Tuition				47	431600	Tuition Equivalency			1
9		Taxes-Migrant				48		Benefit Apportionment			1
10		Taxes-Other				49		Other State Support			1
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			1
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			1
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			1
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			1
15						54	439000	Other State Revenue			1
16	414100	Tuition - Individuals				55					1
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	1
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.]
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.]
21						60		Title I - ESEA]
22		School Food Service				61		Title VI, ESEA-Innovative Pr]
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act]
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	22,664CR		
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	22,664CR	*****	
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases]
32	418100	Community Service				71		Sale of Fixed Assets]
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73]
35		Contributions/Donations				74		TOTAL REVENUES **	22,664CR	*****	
36		Transportaion Fees				75]
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	22,664CR		22,66

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.		22,664			22,664					
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	22,664	0	0	22,664	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	1	i										

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

65

66

67 68

69 70

71 72

73

74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 259

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		'					Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										<u> </u>
44	720	Community Services Program										<i></i>
45	730	Enterprise Operations										<u> </u>
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48		'										
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										$oxed{\Box}$
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57	<u> </u>											
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60	T	TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0 _	22,664	0 _	0	22,664	0	0 _	0 _	0	0
61	T											
62	950	Contingency Reserve										
		(5% of Line 60)										l
63												
64		TOTAL APPROPRIATION]							
		(Line 60 + Line 62)	0	22,664								

BUDGET SUMMARY

22,664CR

22,664CR

22,664

22,664

22,664CR

22,664CR

22,664

22,664

BUDGET

REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		•				54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000				
20	415000	Earnings on Investments				59	443000				
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25		-				64		Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	51,500CR	54,080CR	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	51,500CR	*****	54,08
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	51,500CR	*****	54,08
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	51,500CR		54,08

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		LAFLINDITURES	FIIOLICAL	i-Toposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	300
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Budgot	Baagot	Calarios	Beriens	55,7,555	Materials	0.0,00.0	. tota official	Jaagiiioiit	1141151616
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.		53,050	50,400		2,650					
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	53,050	50,400	0	2,650	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	51,500	1,030			1,030					
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26	L											
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	- 004	Down To Oak and To										
36	681	Pupil-To School Trans. Prog.	+			-						
37	682	Pupil-Activity Trans. Prog.	-									
38	683	General Transportation Prog.										
1	1	1										

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

51,500CR

51,500CR

51,500

51,500

54,080CR

54,080CR

54,080

54,080

66

67 68

69

70

71 72

73 74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 260

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	'	1	1	,			Purchased	Supplies	Capital	Debt	Insurance-	!
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		,								
40												
41	600	TOTAL SUPPORT SERV.**	51,500	1,030	0	0	1,030	0	0	0	0	0
42												
43	710	Child Nutrition Program						<u> </u>				<u> </u>
44	720	Community Services Program		'								
45	730	Enterprise Operations		<u> </u>				<u> </u>				
46	740	Student Activity Program		<u> </u>								
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **						,				
	ļ ļ	(Lines 14+41+47+51+58) **	51,500	54,080	50,400	0	3,680	0	0 _	0 _	0 _	0
61												
62	950	Contingency Reserve		7								
	<u> </u> !	(5% of Line 60)		<u> </u>								
63					A							I
64		TOTAL APPROPRIATION		7	1							I
<u> </u>	!	(Line 60 + Line 62)	51,500	54,080								I
65		· '			1							

BUDGET SUMMARY

BUDGET

REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	<u> </u>	40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100					42					
4	411200	Taxes-Suplemental				43		Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500					51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000				
16	414100	Tuition - Individuals				55					
17						56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100				
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23			_			62	445300		-		
24	416900	Other Food Sales	-			63		Adult Education	_		
25			-			64		Child Nutrition Reimb.			
26	417100	Admissions/Activities	-			65	445600				
27		Bookstore Sales	-			66		Other Indirect Fed. Prog.	-	10.000CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
29		School Fees & Charges				68	440000		0	*****	10,00
30		Other Student Revenues				69					,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service	1			71		Sale of Fixed Assets			
33	1.0.00		1			72	450000		0	*****	
34	419100	Rentals	1			73	100000		†		_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	10,00
36	419300	Transportaion Fees	+			75			† •	† †	
37	419900	Other Local	+			76	460000	TRANSFERS IN	_		
38	110000	TOTAL OTHER LOCAL **	1 0	*****	0	77	700000	THE WASTERN THE			
39	410000	TOTAL LOCAL **	+	*****		78	400000	BAL.+ REVENUE + TRANS.	_	*****	
		(Line 13 + 38)	0		0	'	700000	(Lines 1 + 74 + 76)	0		10,00

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		LA LINDITORILO	11101 1001	. roposou		200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512		Budget	10,000	Galaries	Benefite	10,000	Waterials	Objecto	remenen	budginent	Transiers
2	515	Secondary School Prog.		10,000			10,000					
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	-											
14	500	TOTAL INSTRUCTION **	0	10,000	0	0	10,000	0	0	0	0	0
15							-,			-		
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		Ī										
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

66

67 68

69

70

71 72

73 74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 261

	T '	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	'	1	1		1		Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40	<u> </u>											
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	<u>'</u>											
43	710	Child Nutrition Program		<u> </u>								
44	720	Community Services Program		<u> </u>								
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ		<u>'</u>				!				
50	811	Capital Assets-Non Student Occ						<u> </u>				
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.		1				!				
54	912	Debt Services ProgInt.						<u>'</u>				
55	913	Debt Serv Prog-Refnded Debt		<u>'</u>				<u>'</u>				
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	[,				,				
	<u> </u>	(Lines 14+41+47+51+58) **	0	10,000	0	0	10,000	0	0 _	0 _	0	0
61												
62	950	Contingency Reserve		7								
	<u> </u>	(5% of Line 60)	<u> </u>	<u> </u>								I
63					1							I
64		TOTAL APPROPRIATION		,								I
	<u> </u>	(Line 60 + Line 62)	0	10,000								l
65		1		,								

BUDGET SUMMARY

10,000CR

10,000CR

10,000

10,000

0

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	l Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59					
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.	41,963CR		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	41,963CR	*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	_
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	41,963CR_	*****	
36	419300					75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000			*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	41,963CR		

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512		41,963									
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	41,963	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

41,963CR

41,963CR

41,963

41,963

0

0

66 67

68

69

70

71 72

73 74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 262

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	'	1	1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.					'	<u>'</u>				
40	<u> </u>											
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	<u> </u>											
43	710	Child Nutrition Program	 '	<u> </u>			'	<u> </u>	 '			<u>↓</u>
44	720	Community Services Program					'	<u> </u>				<i></i>
45	730	Enterprise Operations					'	<u> </u>				<i></i>
46	740	Student Activity Program					'	<u> </u>				
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48	'											
49	810	Capital Assets-Student Occ	<u></u>				'	<u> </u>	1			
50	811	Capital Assets-Non Student Occ	<u> </u>				'	<u> </u>	<u></u>			<u></u>
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	'											
53	911	Debt Services ProgPrinc.					'					
54	912	Debt Services ProgInt.					'					
55	913	Debt Serv Prog-Refnded Debt		<u> </u>		1	'	<u> </u>	1			
56	920	Transfers Out	 '	 '		1	<u> </u>	 '		<u> </u>		
57	<u> </u>	<u> </u>										
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59	<u> </u>	<u> </u>										
60	'	TOTAL EXPENDITURES **	1 '	1	1 '	1	'	1	1	1	·	1
	<u> </u>	(Lines 14+41+47+51+58) **	41,963	0	0	0	0	0	0	0	0	0
61	<u> </u>	<u> </u>										
62	950	Contingency Reserve	1	'	1							,
	<u> </u>	(5% of Line 60)	 '	<u> </u>	_							ľ
63	<u> </u>	1			4							!
64	'	TOTAL APPROPRIATION	1 '	'	1							!
<u></u>	<u> </u>	(Line 60 + Line 62)	41,963	0	_							ŀ
65	'	1	1	'	1							ŀ

BUDGET SUMMARY

BUDGET

REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400					45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100					50	432100	Driver Education Prog.			
12	412500					51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200				
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	28,911CR	10,010CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	28,911CR	*****	10,0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER **	0	*****	
34	419100	Rentals				73					-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	28,911CR	*****	10,0
36	419300					75			1		
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	28,911CR		10.0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.	Dauget	Dauget	Galarics	Deficites	OCIVIOCS	Materials	Objects	redicilient	oudginent	Transicis
2	515	Secondary School Prog.	+									
3	517	Alternative School Prog.	+									
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.	-									
8	531	Interscholastic Prog.										
9	532	School Activity Prog.	-									
10	541	Summer School Prog.	-									
11	542	Adult School Prog.	-									
12	546	Detention Center Prog.	-									
13	1 340	Determon benter 1 rog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	000	101712 11101110011011		Ŭ				Ů	ŭ	Ů	ŭ	Ü
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18	0.0	openia. comices i reg.										
19	621	Instruction Improvement Prog	28,911	10,010			10.010					
20	622	Educational Media Prog.		,			10,010					
21	623	Instruction-Related Tech Prog	-									
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		Ī										
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

28,911CR

28,911CR

28,911

28,911

10,010CR

10,010CR

10,010

10,010

66 67

68

69

70

71 72

73 74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 271

												ļ
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	'	1	1	'	1		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĺ'	<u> </u>			<u> </u>	<u> </u>				
40	<u> </u>											لبسلما
41	600	TOTAL SUPPORT SERV.**	28,911	10,010	0	0	10,010	0	0	0	0	0
42	<u> </u>											
43	710	Child Nutrition Program	 '	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1			<u> </u>
44	720	Community Services Program	 '	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1			ļ
45	730	Enterprise Operations	 '	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		↓ /
46	740	Student Activity Program	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0_	0	0	0
48	<u> </u>											
49	810	Capital Assets-Student Occ	 '	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> '</u>	<u> </u>	<u> </u>		<u> </u>
50	811	Capital Assets-Non Student Occ	 '	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	'ـــــــــــــــــــــــــــــــــــــ											
53	911	Debt Services ProgPrinc.	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>			
54	912	Debt Services ProgInt.	'	<u> </u>			<u>'</u>					
55	913	Debt Serv Prog-Refnded Debt	<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>				
56	920	Transfers Out	L	<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>			1
57	'ـــــــــــــــــــــــــــــــــــــ											
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59	<u> </u> '							1				
60	'	TOTAL EXPENDITURES **	1	'	1	1	'	1	1	'		
<u> </u>	<u> </u> '	(Lines 14+41+47+51+58) **	28,911	10,010	0	0_	10,010	0	0 _	0	0	0
61	<u> </u>	<u> </u>										
62	950	Contingency Reserve	1	1	1							
<u> </u>	<u> </u> '	(5% of Line 60)	<u> </u>	<u> </u>	1							I
63	<u> </u> '	<u> </u>			4							I
64	'	TOTAL APPROPRIATION	1	''	1							
	<u> </u> '	(Line 60 + Line 62)	28,911	10,010	1							
65	1 '	1	1	1	1							

BUDGET SUMMARY

BUDGET

REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	l Budaet	1	1	REVENUES	Prior Year	Proposed	l Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****	· otalo	40		Other County		2	
2	1	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49	431900	Other State Support			
11	412100					50	432100	Driver Education Prog.			
12	412500					51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100				
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.	-		
26	417100	Admissions/Activities				65		Title VI-B	-		
27		Bookstore Sales				66	445900		49,666CR		
28		Clubs, Org. Dues, Etc.				67	448200		-		
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	49,666CR	*****	
30	417900	Other Student Revenues				69					
31						70	451000				
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	49,666CR	*****	
36	419300					75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	49,666CR		

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	l						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	47,666									
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	L											
14	500	TOTAL INSTRUCTION **	47,666	0	0	0	0	0	0	0	0	0
15	L											
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	L											
25	641	School Administration Prog.	2,000									
26	L											
27	651	Business Operation Prog.						ļ				
28	655	Central Service Prog.						ļ				
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs						1				
33	665	Maintenance - Grounds						1				
34	667	Security Program										
35	L											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

49,666CR

49,666CR

49,666

49,666

0

0

66 67

68

69

70

71 72

73 74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 277

												!
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	'	1	1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1 '
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	 '	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	 '	<u> </u>	<u> </u>	
40	<u> </u>											4
41	600	TOTAL SUPPORT SERV.**	2,000	0	0	0	0	0	0	0	0	0
42	 '	<u> </u>					4					
43	710	Child Nutrition Program	 '	<u> </u>	 '	 '	<u> </u>	 '	 '	 	<u> </u>	<u> </u>
44	720	Community Services Program	 '	<u> </u>	 '	 '	<u> </u>	 '	 '	 '	<u> </u>	<u> </u>
45	730	Enterprise Operations	 '	<u> </u>	 '	1	<u> </u>	 /	 '	 '	<u> </u>	<u> </u>
46	740	Student Activity Program	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	السيسا	 '	<u> </u>	<u> </u>	<u> </u>
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48	<u> </u>	<u> </u>					4					
49	810	Capital Assets-Student Occ	 '	<u> </u>	<u> </u>	 '	<u> </u>	'	 '	 '	<u> </u>	
50	811	Capital Assets-Non Student Occ	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	 '	 '	<u> </u>	<u> </u>
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	<u> </u>	<u> </u>										
53	911	Debt Services ProgPrinc.	 '	<u> </u>	<u> </u>	 '	<u> </u>	<u> </u> '	 '	<u> </u>		<u> </u>
54	912	Debt Services ProgInt.	<u> </u>	<u> </u>	 '	 '	<u> </u>	<u> </u>	 '	<u> </u>	<u> </u>	<u> </u>
55	913	Debt Serv Prog-Refnded Debt	<u> </u>	<u> </u>	 '		<u> </u>	[_]	 '	<u> </u>	<u> </u>	<u> </u>
56	920	Transfers Out	 '	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	 '	<u> </u>	<u> </u>	1
57	<u> </u>	<u> </u>										4
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59	'	<u> </u>					4					4
60	'	TOTAL EXPENDITURES **	1 '	1 '	1 '	1	'	1	1 '	1	1 .	1 _ '
	<u> </u>	(Lines 14+41+47+51+58) **	49,666	0	0	0	0	0	0	0	0	0
61	<u> </u>	<u> </u>										
62	950	Contingency Reserve (5% of Line 60)	1'	·								ļ
63					A							ļ
64		TOTAL APPROPRIATION	1									ļ
	'	(Line 60 + Line 62)	49,666	0								
65		,	1 7	,	1							

BUDGET SUMMARY

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	l Budaet	1	1	REVENUES	Prior Year	Proposed	l Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****	· otalo	40		Other County		2	
2	102000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49	431900	Other State Support			
11	412100					50	432100	Driver Education Prog.			
12	412500					51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100				
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.	-		
26	417100	Admissions/Activities				65		Title VI-B	-		
27		Bookstore Sales				66	445900		12,970CR		
28		Clubs, Org. Dues, Etc.				67	448200		-		
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	12,970CR	*****	
30	417900	Other Student Revenues				69					
31						70	451000				
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	*****	
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	12,970CR	*****	
36	419300					75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	12,970CR		

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				'			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512		12,970									
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	12,970	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied	1									
32	664	Maint-Student Occupied Bldgs	1									
33	665	Maintenance - Grounds	1									
34	667	Security Program										
35	<u> </u>											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

12,970CR

12,970CR

12,970

12,970

0

0

65

66 67

68

69

70

71 72

73 74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 284

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	l				t Salaries Bo		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget Salaries B		Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	12,970	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION]							
		(Line 60 + Line 62)	12,970	0								
	1											

BUDGET SUMMARY

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

		REVENUES Prior Year Proposed Budget				REVENUES	Prior Year	Propose	d Budget		
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40		Other County	1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	1
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			1
5	411300	Taxes-Emergency				44		Transportation Support			1
6		Taxes-Tort				45		Except Child/SED Support			1
7		Taxes-Cooperative				46		Border Tuition Support			1
8	411600	Taxes-Tuition				47		Tuition Equivalency			1
9		Taxes-Migrant				48		Benefit Apportionment			1
10		Taxes-Other				49		Other State Support			1
11		Taxes-Plant Facility				50		Driver Education Prog.			1
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			1
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			1
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			1
15						54	439000	Other State Revenue			1
16	414100	Tuition - Individuals				55					1
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	1
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			1
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			1
21						60		Title I - ESEA]
22		School Food Service				61		Title VI, ESEA-Innovative Pr]
23		Meal Sales: Non-Reimb.	51,500CR	54,080CR		62		Perkins III-Voc Tech Act			1
24	416900	Other Food Sales				63		Adult Education			1
25		_				64	445500	Child Nutrition Reimb.			1
26	417100	Admissions/Activities				65	445600	Title VI-B]
27		Bookstore Sales				66		Other Indirect Fed. Prog.]
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874]
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****]
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases]
32	418100	Community Service				71		Sale of Fixed Assets]
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	51,500CR	*****	54,08
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	51,500CR	*****	54,080CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	51,500CR		54,080CR			(Lines 1 + 74 + 76)	51,500CR		54,08

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.	-									
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

65

66

67 68

69

70

71 72

73 74

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

FUND NO: 290

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Budget Salaries		Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		Ĭ					,		, <u>, , , , , , , , , , , , , , , , , , </u>	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program	51,500	54,080			54,080					
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	51,500	54,080	0	0	54,080	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57	<u> </u>											
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										[
	<u> </u> '	(Lines 14+41+47+51+58) **	51,500	54,080	0	0	54,080	0	0	0	0	0
61												
62	950	Contingency Reserve										
	<u> </u> '	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
	1 '	(Line 60 + Line 62)	51,500	54.080								

BUDGET SUMMARY

54,080CR

54,080CR

54,080

54,080

51,500CR

51,500CR

51,500

51,500

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

School District Number_	495
School District Name	Alturas International Academy

	1		GE	NERAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS	
Budget Line	REVENUES			Proposed Budget 2022-2023		Proposed Budget 2022-2023	Proposed Budget 2022-2023	
#01		Beginning Balances	\$	1,303,223.00	\$	559,094.00	1,862,317.00	
#39		Local Revenue		9,000.00		54,080.00	63,080.00	
#41		County Revenue		· -		-	-	
#55		State Revenue		3,671,644.00		79,852.00	3,751,496.00	
#68		Federal Revenue		-		199,660.00	199,660.00	
#72		Other Sources		-		-	-	
#76		Transfers*		-		36,180.00	36,180.00	
		Totals	\$	4,983,867.00	\$	928,866.00	5,912,733.00	
	T	<u> </u>	GE	NERAL M & O FUND #100	<u> </u>	ALL OTHER FUNDS	TOTAL FUNDS	
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2022-2023		Proposed Budget 2022-2023	Proposed Budget 2022-2023	
#63	100	Salaries	\$	1,788,284.00	\$	290,353.00	2,078,637.00	
#63	200	Benefits		516,024.00		26,960.00	542,984.00	
#63	300	Purchased Services		801,611.00		541,701.00	1,343,312.00	
#63	400	Supplies & Materials		125,220.00		-	125,220.00	
#63	500	Capital Outlay		3,000.00		69,852.00	72,852.00	
#63	600	Debt Retirement		1,200.00		-	1,200.00	
#63	700	Insurance & Judgments		12,530.00		-	12,530.00	
#63	800	Transfers*		36,180.00		-	36,180.00	
#66		Contingency Reserve**						
#79		Unappropriated Balances		1,699,818.00		-	1,699,818.00	
		Totals	\$	4,983,867.00	\$	928,866.00	5,912,733.00	

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *