

NOTICE IS HEREBY GIVEN, that Alturas International Academy, LEA 495, Bonneville County, Idaho will hold a public hearing to approve the 2021-2022 Proposed Budget at the regular meeting on Thursday June 10, 2021 at 5:30 PM at Alturas International Academy, 151 N Ridge Ave, Idaho Falls, ID 83402. Copies of the proposed budgets are available for inspection at <https://www.alturasacademy.org/> and will remain available until the regular meeting, as provided by law.

## SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

### ALL FUNDS

#### Alturas International Academy

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
Beginning Balances	\$ 346,551	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,984	\$ -
Local Tax Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ 248,437	\$ 168,687	\$ 166,400	\$ 133,920	\$ 30,989	\$ 29,690	\$ 50,000	\$ 51,500
County Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Revenue	\$ 2,694,138	\$ 3,355,275	\$ 3,503,879	\$ 3,042,978	\$ 104,725	\$ 92,358	\$ 83,466	\$ 78,728
Federal Revenue	\$ -	\$ -	\$ -	\$ -	\$ 121,559	\$ 437,894	\$ 376,951	\$ 680,033
Other Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers	\$ -	\$ -	\$ -	\$ -	\$ 19,081	\$ 791	\$ -	\$ -
Totals	\$ 3,289,126	\$ 3,523,962	\$ 3,670,279	\$ 3,176,898	\$ 276,354	\$ 560,733	\$ 562,401	\$ 810,261
EXPENDITURES	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
Salaries	\$ 1,363,300	\$ 1,278,341	\$ 1,681,158	\$ 1,522,978	\$ 75,117	\$ 342,993	\$ 136,530	\$ 260,766
Benefits	\$ 382,100	\$ 395,900	\$ 547,417	\$ 542,796	\$ 8,843	\$ 65,166	\$ 30,367	\$ 35,802
Purchased Services	\$ 996,223	\$ 998,698	\$ 921,088	\$ 871,750	\$ 121,709	\$ 88,716	\$ 128,371	\$ 162,530
Supplies & Materials	\$ 127,538	\$ 175,581	\$ 199,562	\$ 62,250	\$ 35,269	\$ 59,619	\$ 213,747	\$ 336,829
Capital Outlay	\$ 7,238	\$ -	\$ 28,420	\$ 3,000	\$ 7,116	\$ 20,779	\$ 25,086	\$ 14,334
Debt Retirement	\$ 306	\$ 1,158	\$ 1,200	\$ 1,200	\$ -	\$ -	\$ -	\$ -
Insurance & Judgments	\$ 9,785	\$ 21,930	\$ 11,584	\$ 11,930	\$ -	\$ -	\$ -	\$ -
Transfers (net)	\$ 19,081	\$ 791	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency Reserve	\$ -	\$ -	\$ -	\$ -				
Unappropriated Balances	\$ 383,555	\$ 651,563	\$ 279,850	\$ 160,994	\$ 28,300	\$ (16,540)	\$ 28,300	\$ -
Totals	\$ 3,289,126	\$ 3,523,962	\$ 3,670,279	\$ 3,176,898	\$ 276,354	\$ 560,733	\$ 562,401	\$ 810,261

A copy of the Charter School Budget is available for public inspection at <https://www.alturasacademy.org/>