

**SUMMARY STATEMENT 2016 - 2017 SCHOOL BUDGET
ALL FUNDS
ALTURAS INTERNATIONAL ACADEMY**

		GENERAL M & O FUND				ALL OTHER FUNDS			
Budget Line	REVENUES	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Current Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Current Budget 2015-2016	Proposed Budget 2016-2017
#01	Beginning Balances	0	0	0	0	0	0	0	0
#39	Local Revenue	0	0	0	0	0	0	0	100,875CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	0	0	0	1,295,870CR	0	0	0	45,488CR
#68	Federal Revenue	0	0	0	0	0	0	0	43,040CR
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	0	0	0	0	0	0	0	15,976CR
	TOTALS ***	0	0	0	1,295,870CR	0	0	0	205,379CR

		GENERAL M & O FUND				ALL OTHER FUNDS				
Budget Line	OBJ #	EXPENDITURES	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Current Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Current Budget 2015-2016	Proposed Budget 2016-2017
#60	100	Salaries	0	0	0	618,830	0	0	0	32,300
#60	200	Benefits	0	0	0	204,004	0	0	0	5,576
#60	300	Purchased Services	0	0	0	410,995	0	0	0	144,815
#60	400	Supplies & Materials	0	0	0	15,950	0	0	0	0
#60	500	Capital Outlay	0	0	0	0	0	0	0	8,422
#60	600	Debt Retirement	0	0	0	0	0	0	0	0
#60	700	Insurance & Judgments	0	0	0	12,000	0	0	0	0
#60	800	Transfers	0	0	0	15,976	0	0	0	0
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	0	0	0	18,115	0	0	0	14,266
		TOTALS ***	0	0	0	1,295,870	0	0	0	205,379

* All transfers-in and transfers-out should net to zero.

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***